

# Idaho Millennium Fund

**STARS Number & Budget Unit:** 150 STAB

**Bill Number & Chapter:** H676 (Ch.350), H486 (Ch.352), H701( Ch.156), S1517 (Ch.205)

PROGRAM DESCRIPTION: The Idaho Millennium Fund is the repository of all funds received by the State of Idaho under the Tobacco Master Settlement Agreement reached between participating states and tobacco product manufacturers. These funds are managed and invested by the State Treasurer. Each year, 5% of the average market value of the Idaho Millennium Fund is distributed to the Idaho Millennium Income Fund and made available for legislative appropriation.

| <b>DIVISION SUMMARY:</b>                    | <b>FY 2001<br/>Total Appr</b> | <b>FY 2001<br/>Actual</b> | <b>FY 2002<br/>Total Appr</b> | <b>FY 2003<br/>Request</b> | <b>FY 2003<br/>Gov Rec</b> | <b>FY 2003<br/>Approp</b> |
|---|-------------------------------|---------------------------|-------------------------------|----------------------------|----------------------------|---------------------------|
| <b>BY FUND SOURCE</b>                       |                               |                           |                               |                            |                            |                           |
| Dedicated                                   | 2,305,000                     | 1,495,100                 | 2,756,500                     | 5,253,900                  | 3,535,200                  | 3,579,200                 |
| Percent Change:                             |                               | (35.1%)                   | 84.4%                         | 90.6%                      | 28.2%                      | 29.8%                     |
| <b>BY EXPENDITURE CLASSIFICATION</b>        |                               |                           |                               |                            |                            |                           |
| Trustee/Benefit                             | 2,305,000                     | 1,495,100                 | 2,756,500                     | 5,253,900                  | 3,535,200                  | 3,579,200                 |
| <b>DECISION UNIT SUMMARY:</b>               | <b>FTP</b>                    | <b>General</b>            | <b>Dedicated</b>              | <b>Federal</b>             | <b>Total</b>               |                           |
| <b>FY 2002 Original Appropriation</b>       | <b>0.00</b>                   | <b>0</b>                  | <b>2,756,500</b>              | <b>0</b>                   | <b>2,756,500</b>           |                           |
| Removal of One-Time Expenditures            | 0.00                          | 0                         | (2,756,500)                   | 0                          | (2,756,500)                |                           |
| <b>FY 2003 Base</b>                         | <b>0.00</b>                   | <b>0</b>                  | <b>0</b>                      | <b>0</b>                   | <b>0</b>                   |                           |
| 1. Tobacco Counter Marketing                | 0.00                          | 0                         | 500,000                       | 0                          | 500,000                    |                           |
| 3. Youth Asset Building                     | 0.00                          | 0                         | 150,000                       | 0                          | 150,000                    |                           |
| 4. Smoking Cessation Programs               | 0.00                          | 0                         | 515,200                       | 0                          | 515,200                    |                           |
| 5. Reduce County Deductible Payments        | 0.00                          | 0                         | 435,000                       | 0                          | 435,000                    |                           |
| 6. Juvenile Prevention & Diversion          | 0.00                          | 0                         | 270,000                       | 0                          | 270,000                    |                           |
| 10. Smoking Prevention and Cessation        | 0.00                          | 0                         | 148,600                       | 0                          | 148,600                    |                           |
| 13. Idaho's Cancer Camp                     | 0.00                          | 0                         | 34,000                        | 0                          | 34,000                     |                           |
| 14. Tobacco Free Coalitions                 | 0.00                          | 0                         | 10,000                        | 0                          | 10,000                     |                           |
| 21. Substance Abuse Data Repository         | 0.00                          | 0                         | 121,000                       | 0                          | 121,000                    |                           |
| 23. Health Care Benefits for Small Business | 0.00                          | 0                         | 50,000                        | 0                          | 50,000                     |                           |
| 31. Offset Increase in Claim Payments       | 0.00                          | 0                         | 1,251,400                     | 0                          | 1,251,400                  |                           |
| 32. Youth Tobacco Investigations            | 0.00                          | 0                         | 94,000                        | 0                          | 94,000                     |                           |
| <b>FY 2003 Total Appropriation</b>          | <b>0.00</b>                   | <b>0</b>                  | <b>3,579,200</b>              | <b>0</b>                   | <b>3,579,200</b>           |                           |
| Change From FY 2002 Original Approp.        | 0.00                          | 0                         | 822,700                       | 0                          | 822,700                    |                           |
| % Change From FY 2002 Original Approp.      |                               |                           | 29.8%                         |                            | 29.8%                      |                           |

APPROPRIATION HIGHLIGHTS: All appropriations from the Idaho Millennium Income Fund are granted on a one-time basis.

LEGISLATIVE INTENT: Section 3 grants the Catastrophic Health Care Cost Program Board the authority to reduce the county deductible cost of caring for indigent persons with tobacco-related diseases. Section 4 establishes a mechanism for allocating distributions to the appropriation recipients.

OTHER LEGISLATION: H486aaS created the Joint Millennium Fund Committee to consider grant applications and recommend funding from the Idaho Millennium Income Fund.

H701 transferred to the General Fund the April 2002 scheduled payment distributed to the State of Idaho pursuant to the Tobacco Master Settlement Agreement.

S1517 transferred to the General Fund \$10 million from the fiscal year 2003 scheduled payments distributed to the State of Idaho pursuant to the Tobacco Master Settlement Agreement.

| <b>FY 2003 APPROPRIATION:</b>  | <b>FTP</b> | <b>Pers. Cost</b> | <b>Oper Exp</b> | <b>Cap Out</b> | <b>T/B Pymnts</b> | <b>Lump Sum</b> | <b>Total</b> |
|--------------------------------|------------|-------------------|-----------------|----------------|-------------------|-----------------|--------------|
| OT D 0499-00 Millennium Income | 0.00       | 0                 | 0               | 0              | 3,579,200         | 0               | 3,579,200    |